



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00097051
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100913

Project Id : 00097051 Fiji Parliament Support Projec	Period :	Jan-Dec (2018)
Output # : 00100913 Fiji Parliament Support Phase2	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	32.76	0.00	32.76
77630 - Dep Exp Owned - ITC	0.00	409.56	0.00	409.56
Total for Fund 30000	0.00	442.32	0.00	442.32
Total for Activity	0.00	442.32	0.00	442.32

Activity : ACTIVITY1.1 (Support Committee Chairs & MPs)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	288.79	0.00	288.79
71205 - Intl Consultants-Sht Term-Tech	0.00	5,200.00	0.00	5,200.00
71615 - Daily Subsistence Allow-Intl	0.00	- 115.28	0.00	- 115.28
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 734.88	0.00	- 734.88
71635 - Travel - Other	0.00	3,768.76	0.00	3,768.76
74596 - Services to projects -GOE	0.00	123.77	0.00	123.77
75105 - Facilities & Admin - Implement	0.00	682.49	0.00	682.49
Total for Fund 30000	0.00	9,213.65	0.00	9,213.65
Total for Activity ACTIVITY1.1	0.00	9,213.65	0.00	9,213.65

Activity : ACTIVITY1.2 (Assist Committee Staff & Servi)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	128.84	0.00	128.84
71620 - Daily Subsistence Allow-Local	0.00	- 138.26	0.00	- 138.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 33.07	0.00	- 33.07
71635 - Travel - Other	0.00	946.41	0.00	946.41
72505 - Stationery & other Office Supp	0.00	34.34	0.00	34.34
72510 - Publications	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	390.26	0.00	390.26
74596 - Services to projects -GOE	0.00	55.24	0.00	55.24
75105 - Facilities & Admin - Implement	0.00	110.71	0.00	110.71
76135 - Realized Gain	0.00	- 11.76	0.00	- 11.76
Total for Fund 30000	0.00	1,482.71	0.00	1,482.71



Combined Delivery Report by Activity

Project Id : 00097051 Fiji Parliament Support Projec	Period :	Jan-Dec (2018)		
Output # : 00100913 Fiji Parliament Support Phase2	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY1.2	0.00	1,482.71	0.00	1,482.71
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Activity : ACTIVITY1.3 (Support Committee Work)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	357.13	0.00	357.13
71205 - Intl Consultants-Sht Term-Tech	0.00	39,100.00	0.00	39,100.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,500.00	0.00	14,500.00
71605 - Travel Tickets-International	0.00	1,496.65	0.00	1,496.65
71615 - Daily Subsistence Allow-Intl	0.00	2,008.00	0.00	2,008.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,062.40	0.00	6,062.40
71635 - Travel - Other	0.00	255.58	0.00	255.58
74596 - Services to projects -GOE	0.00	153.10	0.00	153.10
75105 - Facilities & Admin - Implement	0.00	5,037.57	0.00	5,037.57
75705 - Learning costs	0.00	- 962.90	0.00	- 962.90
76135 - Realized Gain	0.00	- 0.51	0.00	- 0.51

Total for Fund 30000	0.00	68,007.02	0.00	68,007.02
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Total for Activity ACTIVITY1.3	0.00	68,007.02	0.00	68,007.02
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Activity : ACTIVITY2.1 (MPs Skills Development)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	1,196.08	0.00	1,196.08
71605 - Travel Tickets-International	0.00	2,276.88	0.00	2,276.88
71615 - Daily Subsistence Allow-Intl	0.00	933.84	0.00	933.84
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,234.28	0.00	1,234.28
71635 - Travel - Other	0.00	219.68	0.00	219.68
74225 - Other Media Costs	0.00	1,010.62	0.00	1,010.62
74596 - Services to projects -GOE	0.00	512.59	0.00	512.59
75105 - Facilities & Admin - Implement	0.00	1,257.55	0.00	1,257.55
75705 - Learning costs	0.00	8,335.51	0.00	8,335.51
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 38.16	0.00	- 38.16

Total for Fund 30000	0.00	16,938.87	0.00	16,938.87
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Total for Activity ACTIVITY2.1	0.00	16,938.87	0.00	16,938.87
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Activity : ACTIVITY2.2 (Capacity Dev Secretariat Staff)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	1,712.96	0.00	1,712.96
71305 - Local Consult.-Sht Term-Tech	0.00	2,430.00	0.00	2,430.00



Combined Delivery Report by Activity

Project Id : 00097051 Fiji Parliament Support Projec	Period :	Jan-Dec (2018)		
Output # : 00100913 Fiji Parliament Support Phase2	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	3,691.72	0.00	3,691.72
71615 - Daily Subsistence Allow-Intl	0.00	1,063.82	0.00	1,063.82
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,799.80	0.00	2,799.80
71635 - Travel - Other	0.00	629.77	0.00	629.77
74225 - Other Media Costs	0.00	1,010.62	0.00	1,010.62
74596 - Services to projects -GOE	0.00	744.97	0.00	744.97
75105 - Facilities & Admin - Implement	0.00	1,491.79	0.00	1,491.79
75705 - Learning costs	0.00	4,563.64	0.00	4,563.64
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-81.84	0.00	-81.84
Total for Fund 30000	0.00	20,057.25	0.00	20,057.25
Total for Activity ACTIVITY2.2	0.00	20,057.25	0.00	20,057.25
Activity : ACTIVITY2.3 (Support Org & Mngmt Parl Bodie)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	232.81	0.00	232.81
71205 - Intl Consultants-Sht Term-Tech	0.00	2,062.86	0.00	2,062.86
71305 - Local Consult.-Sht Term-Tech	0.00	16,172.67	0.00	16,172.67
74596 - Services to projects -GOE	0.00	99.83	0.00	99.83
75105 - Facilities & Admin - Implement	0.00	1,485.45	0.00	1,485.45
Total for Fund 30000	0.00	20,053.62	0.00	20,053.62
Total for Activity ACTIVITY2.3	0.00	20,053.62	0.00	20,053.62
Activity : ACTIVITY3.1 (Parliament Outreach)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	568.29	0.00	568.29
71205 - Intl Consultants-Sht Term-Tech	0.00	28,087.34	0.00	28,087.34
71605 - Travel Tickets-International	0.00	5,111.10	0.00	5,111.10
71615 - Daily Subsistence Allow-Intl	0.00	350.22	0.00	350.22
71625 - Daily Subsist Allow-Mtg Partic	0.00	58.50	0.00	58.50
71635 - Travel - Other	0.00	221.61	0.00	221.61
74210 - Printing and Publications	0.00	223.31	0.00	223.31
74215 - Promotional Materials and Dist	0.00	516.50	0.00	516.50
74225 - Other Media Costs	0.00	1,647.06	0.00	1,647.06
74505 - Insurance	0.00	16.84	0.00	16.84
74596 - Services to projects -GOE	0.00	243.65	0.00	243.65
74710 - Land Transport	0.00	746.00	0.00	746.00
75105 - Facilities & Admin - Implement	0.00	3,944.00	0.00	3,944.00
75705 - Learning costs	0.00	688.72	0.00	688.72
75710 - Participation of counterparts	0.00	8,686.87	0.00	8,686.87
76125 - Realized Loss	0.00	8.91	0.00	8.91
76135 - Realized Gain	0.00	-107.87	0.00	-107.87



Combined Delivery Report by Activity

Project Id : 00097051 Fiji Parliament Support Projec		Period :		Jan-Dec (2018)	
Output # : 00100913 Fiji Parliament Support Phase2		Impl. Partner :		00229 UNITED NATIONS DEVELOPMENT P	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 30000	0.00	51,011.05	0.00	51,011.05	
Total for Activity ACTIVITY3.1	0.00	51,011.05	0.00	51,011.05	
Activity : ACTIVITY3.2 (Citizens Group Engage Parliame)					
Fund : 30000 (PROGRAMME COST SHARING)					
64397 - Services to projects -CO staff	0.00	- 158.32	0.00	- 158.32	
74596 - Services to projects -GOE	0.00	- 67.85	0.00	- 67.85	
75105 - Facilities & Admin - Implement	0.00	- 1,278.90	0.00	- 1,278.90	
75705 - Learning costs	0.00	0.01	0.00	0.01	
75710 - Participation of counterparts	0.00	- 15,760.03	0.00	- 15,760.03	
Total for Fund 30000	0.00	- 17,265.09	0.00	- 17,265.09	
Total for Activity ACTIVITY3.2	0.00	- 17,265.09	0.00	- 17,265.09	
Activity : ACTIVITY4 ()					
Fund : 30000 (PROGRAMME COST SHARING)					
64397 - Services to projects -CO staff	0.00	10.50	0.00	10.50	
74225 - Other Media Costs	0.00	33.94	0.00	33.94	
74596 - Services to projects -GOE	0.00	4.50	0.00	4.50	
75105 - Facilities & Admin - Implement	0.00	3.92	0.00	3.92	
76135 - Realized Gain	0.00	- 0.46	0.00	- 0.46	
Total for Fund 30000	0.00	52.40	0.00	52.40	
Total for Activity ACTIVITY4	0.00	52.40	0.00	52.40	
Activity : ACTIVITY4.0 (Effective Technical Advisory S)					
Fund : 30000 (PROGRAMME COST SHARING)					
61105 - Salaries - NP Staff	0.00	27,955.66	0.00	27,955.66	
61205 - Salaries - GS Staff	0.00	21,005.66	0.00	21,005.66	
61305 - Salaries - IP Staff	0.00	48,958.92	0.00	48,958.92	
61310 - Post Adjustment - IP Staff	0.00	18,205.88	0.00	18,205.88	
62105 - Dependency Allowance-NP Staff	0.00	237.24	0.00	237.24	
62110 - Contrib Joint Staff Pension-NP	0.00	5,586.54	0.00	5,586.54	
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,215.52	0.00	1,215.52	
62140 - Annual Leave Expense - NO	0.00	- 971.02	0.00	- 971.02	
62205 - Dependency Allow - GS Staff	0.00	1,249.72	0.00	1,249.72	
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	4,103.08	0.00	4,103.08	
62215 - Contrib. to Medical, social In	0.00	1,583.74	0.00	1,583.74	



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb


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Project Id : 00097051 Fiji Parliament Support Projec		Period :		Jan-Dec (2018)	
Output # : 00100913 Fiji Parliament Support Phase2		Impl. Partner :		00229 UNITED NATIONS DEVELOPMENT P	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
62240 - Annual Leave Expense - GS	0.00	838.42	0.00	838.42	
62305 - Dependency Allowances-IP Staff	0.00	2,127.58	0.00	2,127.58	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,534.03	0.00	15,534.03	
62315 - Contrib. to medical, social in	0.00	1,123.58	0.00	1,123.58	
62320 - Mobility, Hardship, Non-remova	0.00	4,233.34	0.00	4,233.34	
62330 - Rental Supplements - IP Staff	0.00	9,048.74	0.00	9,048.74	
62340 - Annual Leave Expense - IP	0.00	1,544.38	0.00	1,544.38	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,720.60	0.00	6,720.60	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,649.64	0.00	1,649.64	
63350 - Reimb of Income Tax-IP Staff	0.00	3,262.49	0.00	3,262.49	
63515 - Security-related Costs	0.00	9,979.32	0.00	9,979.32	
63530 - Contribution to EOS Benefits	0.00	4,273.25	0.00	4,273.25	
63535 - Contribution to Security	0.00	4,842.94	0.00	4,842.94	
63540 - Contribution to Training	0.00	455.78	0.00	455.78	
63545 - Contribution to ICT	0.00	1,709.29	0.00	1,709.29	
63550 - Contributions to MAIP	0.00	113.95	0.00	113.95	
63555 - Contribution to UN JFA	0.00	3,703.51	0.00	3,703.51	
63560 - Contributions to Appendix D	0.00	284.92	0.00	284.92	
64110 - Separations - NP Staff	0.00	559.16	0.00	559.16	
64210 - Separations - GS Staff	0.00	420.09	0.00	420.09	
64310 - Separations - IP Staff	0.00	909.79	0.00	909.79	
64321 - Reassignment-Ticket Costs	0.00	612.80	0.00	612.80	
64322 - Reassignmnts-Subsistence Allow	0.00	1,500.00	0.00	1,500.00	
64397 - Services to projects -CO staff	0.00	4,276.63	0.00	4,276.63	
65115 - Contributions to ASHI Reserve	0.00	11,053.33	0.00	11,053.33	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	821.76	0.00	821.76	
71405 - Service Contracts-Individuals	0.00	11,539.10	0.00	11,539.10	
71410 - MAIP Premium SC	0.00	14.74	0.00	14.74	
71415 - Contribution to Security SC	0.00	624.91	0.00	624.91	
71635 - Travel - Other	0.00	16.35	0.00	16.35	
72402 - Building Maintenance	0.00	523.79	0.00	523.79	
72425 - Mobile Telephone Charges	0.00	9.70	0.00	9.70	
72445 - Common Services-Communications	0.00	750.00	0.00	750.00	
73125 - Common Services-Premises	0.00	50.00	0.00	50.00	
74210 - Printing and Publications	0.00	372.96	0.00	372.96	
74225 - Other Media Costs	0.00	- 180.14	0.00	- 180.14	
74325 - Contrib.To CO Common Security	0.00	601.10	0.00	601.10	
74596 - Services to projects -GOE	0.00	3,265.98	0.00	3,265.98	
75105 - Facilities & Admin - Implement	0.00	19,406.28	0.00	19,406.28	
76125 - Realized Loss	0.00	17.27	0.00	17.27	
76135 - Realized Gain	0.00	- 31.78	0.00	- 31.78	
77205 - Salaries - GS Staff-TA	0.00	3,421.48	0.00	3,421.48	
77210 - Contrib to UNJSPF-GS-TA	0.00	209.24	0.00	209.24	
77215 - Contrib-Med,SocIncs-GS Staff-TA	0.00	128.40	0.00	128.40	
77260 - Other payroll costs GS-TA	0.00	247.24	0.00	247.24	
77295 - MAIP Premium TA/GS	0.00	3.42	0.00	3.42	
77297 - Appendix D TA/GS	0.00	8.56	0.00	8.56	
77385 - Contribution to Security	0.00	145.40	0.00	145.40	
77386 - Contribution to ICT_TA	0.00	51.32	0.00	51.32	
77396 - PAYROLL MGT COST RECOVERY	0.00	44.80	0.00	44.80	
Total for Fund 30000	0.00	261,970.38	0.00	261,970.38	



Combined Delivery Report by Activity

Project Id : 00097051 Fiji Parliament Support Projec		Period : Jan-Dec (2018)		
Output # : 00100913 Fiji Parliament Support Phase2		Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4.0	0.00	261,970.38	0.00	261,970.38
Total for Output : 00100913	0.00	431,964.18	0.00	431,964.18
Project Total :	0.00	431,964.18	0.00	431,964.18

Signed By :  _____ Date : 7/6/19 _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00097051
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100913

Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
38901 - Pacific Centre - Fiji	0.00	431,964.18	0.00	431,964.18



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00097051
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100913

Project/Award: 00097051 Fiji Parliament Support Projec

Period : As Of Dec31,2018

Output #	00100913	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 27.26
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00